

# CIP BUDGET

## Fiscal Note

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

1/10/2008  
Consent  
Parks and Recreation

**SUBJECT:** Authorize negotiation and execution of a professional services agreement with KIMLEY-HORN AND ASSOCIATES, INC., Dallas, TX; ~~ENCOTECH ENGINEERING CONSULTANTS, INC. (MBE/MA), Austin, TX; ARIZPE GROUP (THE)~~ (MBE/MH), Austin, TX, for engineering and architectural services for parks swimming pool facilities engineering / architectural rotation list 2007-2010 for a period of three years or until financial authorization is expended, each agreement in an amount not to exceed \$500,000 with a total amount for the three agreements not to exceed \$1,500,000.

### FINANCIAL INFORMATION:

<b>Project Name:</b>	2006 P3
<b>Project Authorization:</b>	FY 2007-08 Capital Budget
<b>Funding Source:</b>	2006 Bonds
<b>Fund/Agency/Orgn:</b>	8603-8607-6300

Current Appropriation	\$24,495,000
Unobligated Balance	\$15,932,774
Amount of this Action	\$1,500,000
Remaining Balance	<u>\$14,432,774</u>

  
Signature

Financial Services Division Manager  
Title

12/19/2007  
Date